



Budget Proposal July 2010 - June 2011

**B. ADDITIONAL PROFESSIONAL SERVICES**

<b>TYPE OF SERVICES</b>	<b>Annual No. of Hours</b>	<b>Hourly Rate, Monthly Contract Rate or Per Case Rate (Specify)</b>	<b>Total Cost July '10 - June '11</b>
Contractual Attorney Services			\$0.00
Contractual Non-Attorney Professional Services			\$0.00
Out-of-Court Interpreters			\$0.00
Other (Specify in Budget Narrative)			\$0.00

**TOTAL PERSONAL and PROFESSIONAL SERVICES** **\$0.00**

**C. OPERATING EXPENSES**

<b>TRAVEL</b>	<b>Annual No. of Miles/Lodging Nights/Per Diems Provided</b>	<b>Mileage, Lodging Rate or Per Diem Rate</b>	<b>Total Cost July '10 - June '11</b>
Mileage			\$0.00
Lodging			\$0.00
Per Diem			\$0.00
Other (please specify)			\$0.00

**ANNUAL TRAINING BUDGET**

<b>INSURANCE</b>	
Commercial General Liability	
Business Automobile Liability	
Professional Liability	
Workers' Compensation	
Employers' Liability	
Check if Self-Insured	

**RENT**

<b>OVERHEAD</b> (Please specify overhead in lines below)	

<b>ALL OTHER PROJECT COSTS NOT SHOWN ABOVE</b> (Specify in Budget Narrative)	
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**TOTAL OPERATING EXPENSES** \$0.00

**GRAND TOTAL** \$0.00

**D. REIMBURSABLE EXPENSES**

Expert witnesses	
Out of state travel to visit child clients	

**TOTAL REIMBURSABLE EXPENSES** \$0.00

**PERSONAL AND PROFESSIONAL SERVICES**

**A. PERSONNEL**

<b>POSITION</b> (Please modify position titles as appropriate and list additional positions on blank lines provided.)	<b>Number of positions (FTEs)</b>	<b>Annual Salary per FTE</b>	<b>Total Cost July '11 - June '12</b>
Executive Director			\$0.00
Supervising Attorneys			\$0.00
Senior Attorneys			\$0.00
Attorneys			\$0.00
Social Workers			\$0.00
Investigators			\$0.00
Paralegals			\$0.00
Secretary			\$0.00
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<b>NET SALARIES</b>			<b>\$0.00</b>

<b>ANNUAL BENEFIT COST</b>	
Benefits as Percent of Salaries	#DIV/0!

Budget Proposal July 2011 - June 2012

**B. ADDITIONAL PROFESSIONAL SERVICES**

<b>TYPE OF SERVICES</b>	<b>Annual No. of Hours</b>	<b>Hourly Rate, Monthly Contract Rate or Per Case Rate (Specify)</b>	<b>Total Cost July '11 - June '12</b>
Contractual Attorney Services			\$0.00
Contractual Non-Attorney Professional Services			\$0.00
Out-of-Court Interpreters			\$0.00
Other (Specify in Budget Narrative)			\$0.00

**TOTAL PERSONAL and PROFESSIONAL SERVICES** **\$0.00**

**C. OPERATING EXPENSES**

<b>TRAVEL</b>	<b>Annual No. of Miles/Lodging Nights/Per Diems Provided</b>	<b>Mileage, Lodging Rate or Per Diem Rate</b>	<b>Total Cost July '11 - June '12</b>
Mileage			\$0.00
Lodging			\$0.00
Per Diem			\$0.00
Other (please specify)			\$0.00

**ANNUAL TRAINING BUDGET**

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Commercial General Liability	
Business Automobile Liability	
Professional Liability	
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**RENT**

<b>OVERHEAD</b>	
(Please specify overhead in lines below)	

<b>ALL OTHER PROJECT COSTS NOT SHOWN ABOVE</b>	
(Specify in Budget Narrative)	

**TOTAL OPERATING EXPENSES** \$0.00

**GRAND TOTAL** \$0.00

**D. REIMBURSABLE EXPENSES**

Expert witnesses	
Out of state travel to visit child clients	

**TOTAL REIMBURSABLE EXPENSES** \$0.00

Budget Proposal July 2012 - June 2013

**PERSONAL AND PROFESSIONAL SERVICES**

**A. PERSONNEL**

<b>POSITION</b> (Please modify position titles as appropriate and list additional positions on blank lines provided.)	<b>Number of positions (FTEs)</b>	<b>Annual Salary per FTE</b>	<b>Total Cost July '12 - June '13</b>
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Supervising Attorneys			\$0.00
Senior Attorneys			\$0.00
Attorneys			\$0.00
Social Workers			\$0.00
Investigators			\$0.00
Paralegals			\$0.00
Secretary			\$0.00
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			\$0.00
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			\$0.00
<b>NET SALARIES</b>			<b>\$0.00</b>

<b>ANNUAL BENEFIT COST</b>	
Benefits as Percent of Salaries	#DIV/0!

Budget Proposal July 2012 - June 2013

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