

Project Title: Santa Clara Dependency Representation  
 RFP Number: CFCC 09-08 DRAFT-Santa Clara-LM

Budget Proposal  
 October 2009 - September 2010

**PERSONAL AND PROFESSIONAL SERVICES**

**A. PERSONNEL**

<b>POSITION</b> (Please modify position titles as appropriate.)	<b>Number of positions (FTEs)</b>	<b>Annual Salary per FTE</b>	<b>Total Cost Oct. '09 - Sept. '10</b>
Executive Director			\$0.00
Supervising Attorneys			\$0.00
Senior Attorneys			\$0.00
Attorneys			\$0.00
Social Workers			\$0.00
Investigators			\$0.00
Paralegals			\$0.00
Secretary			\$0.00
<b>Please add lines to enter all personnel classifications included in proposal.</b>			
<b>NET SALARIES</b>			\$0.00

<b>ANNUAL BENEFIT COST</b>	
Benefits as Percent of Salaries	#DIV/0!

**B. ADDITIONAL PROFESSIONAL SERVICES**

<b>TYPE OF SERVICES</b>	<b>Annual No. of Hours</b>	<b>Hourly Rate, Monthly Contract Rate or Per Case Rate (Specify)</b>	<b>Total Cost Oct. '09 - Sept. '10</b>
Contractual Attorney Services			\$0.00
Contractual Non-Attorney Professional Services			\$0.00
Out-of-Court Interpreters			\$0.00
Other (Specify in Budget Narrative)			\$0.00

**TOTAL PERSONAL and PROFESSIONAL SERVICES** **\$0.00**

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**C. OPERATING EXPENSES**

	<b>Annual No. of Miles/Lodging Nights/Per Diems Provided</b>	<b>Mileage, Lodging Rate or Per Diem Rate</b>	<b>Total Cost Oct. '09 - Sept. '10</b>
<b>TRAVEL</b>			
Mileage			\$0.00
Lodging			\$0.00
Per Diem			\$0.00
Other (please specify)			\$0.00
<b>ANNUAL TRAINING BUDGET</b>			

<b>INSURANCE</b>	
Commercial General Liability	
Business Automobile Liability	
Professional Liability	
Workers' Compensation	
Employers' Liability	
Check if Self-Insured	

<b>RENT</b>	

<b>OVERHEAD</b>	
Please add lines to enter all overhead items included in proposal.	

<b>ALL OTHER PROJECT COSTS NOT SHOWN ABOVE</b> (Specify in Budget Narrative)	

**TOTAL OPERATING EXPENSES** **\$0.00**

**GRAND TOTAL** **\$0.00**

**D. REIMBURSABLE EXPENSES**

Expert witnesses	
Out of state travel to visit child clients	

**TOTAL REIMBURSABLE EXPENSES** **\$0.00**